**School Sports Funding 2013-14 School allocation: = £8,890 - £925 (SSP) = £7,965**

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| Aspect | Objective | Activity/ Action | Time-scale and person responsible | cost | Success criteria |
| Physical Education | Increase participation rates and benefit from upskilling of staff to deliver high quality PE within school (games/ dance/ gym/ swimming/ athletics | SPORTSJAM COACHING – Delivery of 4 P.E afternoon sessions per week, incorporating Y1&Y2 once per week regularly throughout the year and a rotation of Y3&4 and Y5&6 each half term | April 14 annually. | £32.50 per hour x 4 sessions (35 weeks)  2 afternoons per week  £4,550 | Is high quality PE observed across the school by members of teaching staff and TAs / HLTAs? |
| Membership of the T&W school sport partnership- access core package | Annually | £925 | Does the school take full advantage of the core package for access of CPD and sports activities? |
| Termly PE co-ordinator network meetings | GH termly or after school meetings | Supply cover as required | Is the PE lead fully informed of local and national priorities and initiatives? Do they disseminate this information to all staff? |
| Staff CPD funded through SSP | GH to identify / offer CPD need for staff | No cost | Have staff participated in a wide range of sports CPD, delivered by SPORTSJAM?  Keep records of who has gained CPD through observation of SPORTSJAM coaches |
|  |  | Acquisition of a Swimming coach to help to deliver swimming sessions in Summer term to pupils | GH to organise and plan swimming sessions (inc coaching)  (Kath Gibson to work with Non Swimmers) | £30 x 10 weeks  £300 | Are pupils in KS2 receiving 5 weekly swimming sessions in the Summer term? Are many of the non-swimmers having access to qualified swimming coaching to achieve all pupils being able to swim 25m at end of KS2? |
|  |  | Upkeep of sports hall resources – annual checks | GH to record and monitor equipment | £50 | Is all of the P.E equipment in the hall safe for pupils to use and being checked regularly? |
|  |  | Acquisition of new resources – ie, Table Tennis tables and flat mat trolley | GH to obtain | £1,000 | Are pieces of equipment being upgraded or bought for the benefit of the pupils? |
| Competitive Sport | All pupils achieve their potential relative to their starting point. The amount of competitive sport that pupils participate in increases over time. | Attendance at SSP sports festivals throughout the year | GH to identify and plan for | Through SSP | As above |
| School extra-curricular activities promote a wide range of sporting clubs (Specialist Sports Club) | GH /AM to deliver sessions for L/A pupils  SPORTSJAM COACHING to deliver Specialist Sports Clubs for specific pupils | £25 x 2 sessions weekly (x35) = £2,625  Y1&2 Specialist Sports Club (Charge £1 per week in advance for the half term – approx. 16 pupils)  Y3&4 Specialist Sports Club (Charge £1 per week in advance for the half term – approx. 16 pupils)  Reduce cost through charging £1 per child so £1,320 | Do pupils from clubs attend relevant competitions?  Are the sports after school clubs impacting on the performances of the school in the SSP competitions?  Are more pupils attending the after school clubs organised by AM and GH? |
| School extra-curricular activities offer a wider variety of Sports / Physical activity coaching (Street Dance) | SPORTSJAM COACHING to deliver KS2 Street Dance club | £25 x 1 session weekly (x35) =  Charge pupils £2 per week to cover the cost of the club (maximum of 24 pupils in KS2)  All pupils in KS2 offered places – FIRST COME FIRST SEVERED BASIS | Are more pupils attending an after school physical activity club? Keep lists / tables of pupils who participate. |
| School extra-curricular activities offer a wider variety of Sports / Physical activity coaching (Table Tennis) | Chris Tarr (coach) to deliver Y4/Y5/Y6 Table Tennis club | £20 x 1 session weekly (x35)  Charge pupils £1 per week to cover most of the cost of the club | Are more pupils attending an after school sports club club? Keep lists / tables of pupils who participate.  Are these pupils taking part in intra school sports events? |
| A record of competitions and successes is maintained by the PE/Sports Leader | GH curriculum file |  | Is there a record of the schools overall achievements in inter-intra competitions and celebrated in assemblies, on display and on school website? |
| Delivery of successful inter-house competitive school sports days | GH supported by all staff | £150 certificates/ stickers/trophies/  medals/engraving | Do children enjoy competing? How do we know?  Are the Sports Days well received? |
|  |  | Participation in INTRA & INTER school competitions through SSP. | GH to liaise, organise and ensure Dawley are well represented at these events | Minibus x5 occasions (X-Country or other local events when lack of parent transport)  £500 | Are a wide variety of pupils in different year groups (boys/girls) participating in many different sporting activities to represent the school? |
| Healthy, Active Lifestyles | Pupils enjoy and engage in exercise. They are aware of health issues such as smoking and obesity. This is part of the culture, ethos and vision of the school. | PSHE and Science curriculum linked to healthy lifestyles (including access to STAR programme delivered by police) | Continuous link between Science, PSHE and P.E |  | Does the curriculum reflect the schools vision to ensure that pupils adopt healthy lifestyles? |
| Increase activity for younger pupils through Forest Schools participation? |  |  |  |
| Condover residential | Yr 6- October 13  Y6 teacher to organise | Funded by parents or school (PPG) | Do pupils take part in Condover residential? |
| Club Sport | The school promotes clubs and teams within the school and encourages gifted pupils to further develop their talent. | Provide information on local clubs through newsletters, word of mouth and targeting of talented individuals | Ongoing- PE lead/ admin team | No cost | Have more pupils accessed clubs outside of school? How do we know? |
| To develop a strong partnership with local clubs | GH to keep record of participation of pupils who participate in local sport | No cost | How many pupils from Dawley C.E Primary school attend local clubs in the area or represent other teams? |
| Invite sports clubs into the school for taster sessions | GH ongoing | No cost | Does this lead to opportunities for talent spotting and increasing membership for clubs |
|  |  | Keep G&T register of talented pupils and update when necessary | GH and class teachers to set termly targets for pupils on talented register for sport | No cost | Are the talented sporting pupils in the school set challenges to aim towards termly to develop their sporting ability? |

**In addition to the significant funding from the school’s own budget the School Sports Funding will supplement in the following ways:**

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| Membership of T&W school sports partnership- core package | £925 |
| Cost of Qualified Sports / P.E coaching – SPORTSJAM for curriculum P.E and after school clubs, including Sports Specialist clubs and Street Dance | £4,550 P.E (2 afternoons per week)  £1,312 After School Sports Clubs –  (Y3&4 Sports Specialist club & Y1&2 Sports Specialist club) |
| Cost of subsidising Chris Tarr (Table Tennis coach) | £165 |
| Cost of Swimming Coaching in the Summer Term | £300 |
| Cost of transport to and from Sports Events | £500 |
| Cost of updating new resources – Focus – Table Tennis tables, Flat mat trolley | £1,000 (Table Tennis tables = £220 x 3 = £660) West Mercia Catalogue  (Mats trolley - £220 x 1 = £220) West Mercia Catalogue |
| Cost of updating Sports Day resources – ie, medals, trophies, engraving, stickers, certificates, etc….  Promoting success in sport through rewards and trophies | £150 |
| Cost of new Sports Clothing for pupils participation (Bibs, Tracksuit Tops, Polo Shirts) | £500 |
| Cost of upkeep of equipment in hall – Sportfix? | £50 |
| TOTAL | £7,952 |