

**School Sports Funding 2015-16    School allocation: = £8,965 - £925 (SSP) = £7,965 (Oct 15 = £5,230 and Apr 16 = £3,735)**

Aspect	Objective	Activity/ Action	Time-scale and person responsible	cost	Success criteria
Physical Education	Increase participation rates and benefit from upskilling of staff to deliver high quality PE within school (games/ dance/ gym/ swimming/ athletics)	SPORTSJAM COACHING – Delivery of 6 P.E sessions per week (on one day), incorporating EYFS; Y1&Y2 regularly throughout the year and a rotation of Y3&4 and Y5&6 each half term	Sept 15 annually.	(35 weeks) 1 day per week £4,800	Is high quality PE observed across the school by members of teaching staff and TAs / HLTAs?  HLTA CPD increased; successful move to in-house PE and CPD
		Membership of the T&W school sport partnership- access core package	Annually	£925	Does the school take full advantage of the core package for access of CPD and sports activities?  Courses regularly attended
		Termly PE co-ordinator network meetings	PE LEAD termly or after school meetings	Supply cover as required	Is the PE lead fully informed of local and national priorities and initiatives? Do they disseminate this information to all staff?  Info disseminated to all staff
		Staff CPD funded through SSP	AM/NA/TP to identify / offer CPD need for staff	No cost	Have staff participated in a wide range of sports CPD, delivered by SPORTSJAM? Keep records of who has gained CPD through observation of SPORTSJAM coaches

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		Acquisition of a Swimming coach to help to deliver swimming sessions in Summer term to pupils	PE LEAD to organise and plan swimming sessions (inc coaching)	£30 x 10 weeks £300  (to be reviewed due to funding changes)	Are pupils in KS2 receiving 5 weekly swimming sessions in the Summer term? Are many of the non-swimmers having access to qualified swimming coaching to achieve all pupils being able to swim 25m at end of KS2? <b>Completed – all KS2 attended swimming</b>
		Upkeep of sports hall resources – annual checks	PE LEAD to record and monitor equipment	£50	Is all of the P.E equipment in the hall safe for pupils to use and being checked regularly? <b>ongoing</b>
		Acquisition of new resources	PE LEAD to obtain research and obtain	£1,000	Are pieces of equipment being upgraded or bought for the benefit of the pupils? <b>Minor equipment bought</b>
Competitive Sport	All pupils achieve their potential relative to their starting point. The amount of competitive sport that pupils participate in increases over time.	Attendance at SSP sports festivals throughout the year	PE LEAD to identify and plan for	Through SSP	As above
		School extra-curricular activities promote a wide range of sporting clubs (Specialist Sports Club)	PE Lead to deliver sessions for L/A pupils  SPORTSJAM COACHING to deliver Specialist	£25 x 2 sessions weekly (x35) = £2,625  Y1&2 Specialist Sports Club (Charge £1 per week in advance for the half term – approx. 16 pupils)	Do pupils from clubs attend relevant competitions? <b>Range of competitions attended</b> Are the sports after school clubs impacting on the performances of

			Sports Clubs for specific pupils (Monday/Tuesdays after school)	Y3&4 Specialist Sports Club (Charge £1 per week in advance for the half term – approx. 16 pupils)  Reduce cost through charging £1 per child so £1,320	the school in the SSP competitions? <b>Increased competitiveness in competitions</b> Are more pupils attending the after school clubs organised by AM and TP? <b>Uptake static</b>
		School extra-curricular activities offer a wider variety of Sports / Physical activity coaching (Street Dance/sports skills/basic skills/table tennis)	SPORTSJAM COACHING to deliver KS2 Street Dance club	£25 x 1 session weekly (x35) =  Charge pupils £2 per week to cover the cost of the club (maximum of 24 pupils in KS2)  All pupils in KS2 offered places – FIRST COME FIRST SEVERED BASIS	Are more pupils attending an after school physical activity club? Keep lists / tables of pupils who participate. <b>List maintained – some increase</b>
		School extra-curricular activities offer a wider variety of Sports / Physical activity coaching (Rugby)	Additional (coach) to deliver Y4/Y5/Y6 TAG_RUGBY club	£20 x 1 session weekly (x35)  Charge pupils £1 per week to cover most of the cost of the club	Are more pupils attending an after school sports club club? Keep lists / tables of pupils who participate. <b>As above</b> Are these pupils taking part in intra school sports events? <b>Competitions attended</b>
		A record of competitions and successes is maintained by the PE/Sports Leader	PE LEAD curriculum file		Is there a record of the schools overall

					achievements in inter-intra competitions and celebrated in assemblies, on display and on school website? <b>Information updated by PE lead</b>
		Delivery of successful inter-house competitive school sports days (Fellowship Groups)	PE LEAD supported by all staff	£150 certificates/stickers/trophies/medals/engraving	Do children enjoy competing? How do we know? Are the Sports Days well received? <b>Sports day completed at local secondary academy (indoor) – attended well</b>
		Participation in INTRA & INTER school competitions through SSP.	PE LEAD to liaise, organise and ensure Dawley are well represented at these events	Minibus x5 occasions (X-Country or other local events when lack of parent transport) £500	Are a wide variety of pupils in different year groups (boys/girls) participating in many different sporting activities to represent the school? <b>Attended across age groups</b>
Healthy, Active Lifestyles	Pupils enjoy and engage in exercise. They are aware of health issues such as smoking and obesity. This is part of the culture, ethos and vision of the school.	PSHE and Science curriculum linked to healthy lifestyles (including access to STAR programme delivered by police)	Continuous link between Science, PSHE and P.E		Does the curriculum reflect the schools vision to ensure that pupils adopt healthy lifestyles? <b>Yes</b>
		Increase activity for younger pupils through Forest Schools participation?	JB and NA to re-organise		
		Residential for year 6	Yr 6- October 13 Y6 teacher to organise	Funded by parents or school (PPG)	Do pupils take part in a residential during Year 6?

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Club Sport	The school promotes clubs and teams within the school and encourages gifted pupils to further develop their talent.	Provide information on local clubs through newsletters, word of mouth and targeting of talented individuals	Ongoing- PE lead/ admin team	No cost	Have more pupils accessed clubs outside of school? How do we know? <b>List of children attending kept</b>
		To develop a strong partnership with local clubs	PE Lead to keep record of participation of pupils who participate in local sport	No cost	How many pupils from Dawley C.E Primary school attend local clubs in the area or represent other teams?
		Invite sports clubs into the school for taster sessions	PE Lead ongoing	No cost	Does this lead to opportunities for talent spotting and increasing membership for clubs <b>Information given out about local sorts offer</b>
		Keep G&T register of talented pupils and update when necessary	PE Lead and class teachers to set termly targets for pupils on talented register for sport	No cost	Are the talented sporting pupils in the school set challenges to aim towards termly to develop their sporting ability?

**In addition to the significant funding from the school's own budget the School Sports Funding will supplement in the following ways:**

Membership of T&W school sports partnership- core package	£925
Cost of Qualified Sports / P.E coaching – SPORTSJAM for curriculum P.E and after school clubs, including Sports Specialist clubs and Street Dance	£4,800 P.E (1 whole day per week)  £1,312 After School Sports Clubs – (Y3&4 Sports Specialist club & Y1&2 Sports Specialist club)
Cost of subsidising (Table Tennis coach)	£165
Cost of Swimming Coaching in the Summer Term	£300
Cost of transport to and from Sports Events	£500
Cost of updating new resources – Focus –	£1,000
Cost of updating Sports Day resources – ie, medals, trophies, engraving, stickers, certificates, etc.... Promoting success in sport through rewards and trophies	£150
Cost of new Sports Clothing for pupils participation (Bibs, Tracksuit Tops, Polo Shirts)	£500
Cost of upkeep of equipment in hall – Sportfix?	£50
<b>TOTAL</b>	<b>£8,390</b>