

PPG Summary April 17 – March 18

	Funding £119,026
Activity	Cost
Boosters in Y6 (.5 days per week) and small group work	£3,287
Behaviour / nurture support (Learning Mentor & nurture work; forest schools) (inc. CAF/TAC)	£12,378
Behaviour / nurture support (Behaviour Support & nurture work)	£6,432
Early interventions (KS1 – phonics; reading comprehension; oral language)	38 weeks = £6,768
Early interventions (KS2 – phonics; reading comprehension; oral language; mastery)	38 weeks = £7,158
Music sessions	£30 x 3 hours per week 38 weeks = £3,420
Parent workshops	38 weeks = £500 (1 hour)
Early Years Intervention	£7,524 (4 x .5 days)
Breakfast club (resources/toast) (Reduced cost places for PP and CiC)	£3,708
Theme weeks (one per half term)	£3000
Outdoor Education	£3000
Toast at breaktime (initial set-up and staffing)	£800 (staffing/set-up) (10p subsidy)
Life-skill opportunities (STEM, 3D Printer, local businesses/forest schools/cooking; pottery)	£5000
Lunchtime resources	£1500
Languages (MFL/French) (inc. boosters for more able)	£9880
Embedding of Dawley Mindset (CPD, training, mindset activities)	£2000

Mastery Learning (Solo Taxonomy) and resources for curriculum (mastery)	£3000
CPD (maths/lit/multicultural/arts/IT)	£2000
ICT (varied activities for children; CPD)	£5000
Wrap-around care (after school) (resources/staffing)	£7,416
Lunchtime person	38 weeks = £2,155
TAC at schools/ home start	Nil
Total cost	£95,926- costings are approximate (£23,100 not allocated- contingency)