



## Pupil Premium Action Plan Allocation 2018 – 2019

**Allocation £114,000**  
(estimated at time of production)

Provision	Cost	Education Endowment Foundation Evidence of effectiveness
Feedback: Time given for quality feedback; staff CPD; daily interventions aimed at individual areas for development	£3500	Feedback +8 Meta cognition and self-regulation + 8 months
Early interventions (KS1 – phonics; reading comprehension; oral language)	38 weeks = £7,158	Oral language + 5 months Reading Comprehension + 5 months Phonics + 4 months Feedback + 8 months
Early interventions (KS2 – phonics; reading comprehension; oral language; mastery)	38 weeks = £7,158	Oral language + 5 months Reading Comprehension + 5 months Phonics + 4 months Mastery Learning + 5 months Feedback + 8 months
Boosters in Y6 (3.5 days per week) and small group work	£5,504	Small group tuition + 4 months Feedback + 8 months
Behaviour / nurture support (Learning Mentor; nurture work) (inc. CAF/TAC, small groups; 1:1 work)	£12,000	Behaviour interventions + 6 months Parental Involvement + 3 months Outdoor adventure learning + 4 months Social and emotional learning + 4 months Feedback + 8 months 1:1 + 5 months



<p>Music sessions (music award; specialist music provision; CPD; tuition for children)</p>	<p>£30 x 3 hours per week 38 weeks = £3,420</p>	<p>Arts participation + 2 months Collaborative Learning + 5 months 1:1 + 5 months Art participation + 2 months Collaborative Learning + 5 months</p>
<p>Breakfast club (resources/toast/staffing) (Reduced cost places for PP and CiC)</p>	<p>£5,322</p>	<p>Extending School time + 2 months Social and emotional + 4 months Collaborative Learning + 5 months</p>
<p>After School club (resources/toast) (Reduced cost places for PP and CiC; rota of learning activities)</p>	<p>£7,790</p>	<p>Extending School time + 2 months Social and emotional + 4 months Collaborative Learning + 5 months Art participation + 2 months</p>
<p>Lunchtime resources</p>	<p>£1500</p>	<p>Sports participation + 2 months Social and emotional + 4 months Collaborative Learning + 5 months</p>
<p>Early Years Intervention</p>	<p>£7,558 (5 x .5 days)</p>	<p>Oral language + 5 months Phonics + 4 months</p>
<p>Life-skill opportunities (wider curriculum trips (Parliament); local businesses; charity work; community work; forest schools; cooking; pottery; STEM; 3D printer)</p>	<p>£7500</p>	<p>Social and emotional + 4 months Collaborative Learning + 5 months Art participation + 2 months Sports participation + 2 months Parental Involvement + 3 months Outdoor adventure learning + 4 months</p>
<p>Theme weeks (one per half term)</p>	<p>£3000</p>	<p>Collaborative Learning + 5 months Art participation + 2 months</p>
<p>Toast at breaktime (staffing and resources)</p>	<p>£800</p>	<p>Social and emotional + 4 months</p>
<p>CPD (SEN; maths; literacy; multicultural; arts; IT; science; RE)</p>	<p>£2000</p>	<p>Collaborative Learning + 5 months Art participation + 2 months Digital technology + 4 months Reading Comprehension + 5 months Phonics + 4 months</p>



Outdoor Education (including: Arthog Outreach – teambuilding; canoeing)	£3000	Outdoor education + 3 months Social and emotional + 4 months Collaborative Learning + 5 months Sports participation + 2 months
Parent engagement (including: Friends of Dawley; workshops; tea parties; lunches; summer fayre)	£2000	Parental Involvement + 3 months
Languages (MFL/French) (inc. boosters for more able and experiential learning)	£9880	Small group tuition + 4 months Mastery learning + 5 months Feedback + 8 months
Embedding of independent skills (including Dawley Mindset; new initiatives; CPD; training; mindset activities)	£2000	Meta cognition and self-regulation + 8 months Feedback + 8 months Peer tutoring + 5 months Individualised instruction + 3 months Reading Comprehension + 5 months
ICT (varied activities for children; CPD)	£5000	Digital technology + 4 months Art participation + 2 months
Mastery Learning and resources for curriculum (mastery)	£3000	Mastery learning + 5 months Feedback + 8 months Meta cognition and self-regulation + 8 months

**Totals: £93,090 (costs are approximate) (£20,910 not allocated as contingency)**  
**313 months Educational Endowment Foundation evidence of effectiveness benefit to the children at the Academy**

(\* ) Maximum approximate advantage over the course of a school year that an 'average' student might expect if this strategy adopted. (Education Endowment Foundation evidence of effectiveness)