



Aspect	Objective	Activity/ Action	Time-scale and person responsible	cost	Success criteria	Evaluation
Physical Education	Increase participation rates and benefit from upskilling of staff to deliver high quality PE within school (games/ dance/ gym/ swimming/ athletics)	HLTA released 2x afternoons per week to deliver PE to Yrs1,2,5 &6	Sept18 annually.	£4000	Is high quality PE observed across the school by members of teaching staff and TAs / HLTAs?	
		Membership of the T&W school sport partnership- access core package	2years	£1,122	Does the school take full advantage of the core package for access of CPD and sports activities?	
		Termly PE co-ordinator network meetings	KAH or AM termly or after school meetings	In house cover as required	Is the PE lead fully informed of local and national priorities and initiatives? Do they disseminate this information to all staff?	
		Staff CPD funded through SSP	KAH/AM/NA to identify / offer CPD need for staff	No cost	Have staff participated in a wide range of sports CPD, delivered by SPORTSJAM? Keep records of who has gained CPD through observation of SPORTSJAM coaches	
		KAH and AM to oversee all swimming sessions. Yr6 to take participate in first block of swimming sessions with non-swimmers continuing throughout all allocated sessions. (Possibility of x10)	PE lead to organise and plan and book transport for swimming sessions. X10 sessions	£1000	Are pupils in KS2 receiving 5 weekly swimming sessions in the Summer term? Are many of the non-swimmers having access to	



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			KAH/AM to monitor		qualified swimming coaching to achieve all pupils being able to swim 25m at end of KS2?	
		Upkeep of sports hall resources – annual checks and repairs	JJ to liaise with KAH/AM re quality/safety audit.	£50 – Inspection £250 – Any repairs needed.	Is all of the P.E equipment in the hall safe for pupils to use and being checked regularly?	
		Acquisition of new resources – ie, Gym mats, balls, golf tees, tennis balls etc,,,	PE lead identify and source.	£1000	Are pieces of equipment being upgraded or bought for the benefit of the pupils?	Sports Vouchers
		To improve the break time/lunch time playing area.	PE LEAD to source and cost resources e.g new basketball posts and other equipment	£5000	Are children engaging more in break/lunch time activities? Has first aid instances reduced?	
Competitive Sport	All pupils achieve their potential relative to their starting point. The amount of competitive sport that pupils participate in increases over time.	Attendance at SSP sports festivals throughout the year Yr5/6 100% Academy sport representation. Yr3/4 50% Academy sport representation Yr3/4 25% Academy sport representation	PE LEAD to identify and plan for. Keep records of representation	Transport x25 £1,250	As above Have all pupils regardless of their ability been given the chance to represent the Academy?	
		School extra-curricular activities promote a wide range of sporting clubs (Specialist Sports Club)	PE LEAD to deliver sessions for L/A pupils		Do pupils from clubs attend relevant competitions? Are the sports lunchtime/ after school clubs impacting on the performances of the school in the SSP competitions?	

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					Are more pupils attending the lunch time/after school clubs organised by AM and MJ?	
	School extra-curricular activities offer a wider variety of Sports / Physical activity coaching (Street Dance)	PE LEAD to deliver sessions for L/A pupils Telford Chin Woo to delivery specialist club. Wrekin Riders BMX 'Bollywood' dance instructor sourced	Funded by individuals Funded by individuals £295		Are more pupils attending an after school physical activity club? Keep lists / tables of pupils who participate.	
	A record of competitions and successes is maintained by the PE/Sports Leader	PE LEAD curriculum file & via display board			Is there a record of the schools overall achievements in inter-intra competitions and celebrated in assemblies, on display and on school website?	
	Delivery of successful inter-house competitive school sports days	PE LEAD supported by all staff	£150 certificates/ stickers/trophies/ medals/engraving		Do children enjoy competing? How do we know? Are the Sports Days well received?	
	Participation in INTRA & INTER school competitions through SSP. Winter & Summer School Games	PE LEAD to liaise, organise and ensure Dawley are well represented at these events	Minibus x5 occasions (X-Country or other local events when lack of parent transport) £500		Are a wide variety of pupils in different year groups (boys/girls) participating in many different sporting activities to	

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					represent the Academy?	
Healthy, Active Lifestyles	Pupils enjoy and engage in exercise. They are aware of health issues such as smoking and obesity. This is part of the culture, ethos and vision of the school.	PSHE and Science curriculum linked to healthy lifestyles (including access to STAR programme delivered by police)	Continuous link between Science, PSHE and P.E		Does the curriculum reflect the schools vision to ensure that pupils adopt healthy lifestyles?	
		PE Q's based around benefits of a healthy, active Lifestyle.	All staff who deliver PE – Planning notes On going		Do pupils understand the fundamentals of safe PE and a healthy active lifestyle?	
		Extra-curricular club provided. Dawley Dynamos (AKA- Change 4 Life)	TP to organise in the spring term	£100	Are pupils given the opportunity to try new/different foods? Do pupils understand the ingredients in certain foods? Are pupils given information to allow them to make decisions on their health and lifestyle?	
		Residential for year 5/6 Residential for year 3/4 Arthog Team Building KS2	Yr 5/6- January 19 Arthog Y6 teacher to organise Yr3/4- March/April Kingswood Focus – Reward or Confidence/Social skills	Funded by parents or school (PPG) Mainly funded by parents, but £100 for any shortfall £400	Do pupils take part in a residential during yr5/6	



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		EYFS PE based Enrichment Yr1 PE based Enrichment Yr2 PE based Enrichment	Swimming sessions x2 Swimming sessions x2 Swimming sessions x2	£200 coach + pool hire £200 coach + pool hire £200 coach + pool hire (£1000 – approx.)		
Club Sport	The school promotes clubs and teams within the school and encourages gifted pupils to further develop their talent.	Provide information on local clubs through newsletters, twitter, social media, word of mouth and targeting of talented individuals	Ongoing- PE lead/ admin team	No cost	Have more pupils accessed clubs outside of school? How do we know?	
		To develop a strong partnership with local clubs	PE LEAD to keep record of participation of pupils who participate in local sport	No cost	How many pupils from Dawley C.E Primary school attend local clubs in the area or represent other teams?	
		Invite sports clubs into the school for taster sessions	PE LEAD ongoing	No cost	Does this lead to opportunities for talent spotting and increasing membership for clubs	
		Keep G&T register of talented pupils and update when necessary	PE LEAD and class teachers to set termly targets for pupils on talented register for sport	No cost	Are the talented sporting pupils in the school set challenges to aim towards termly to develop their sporting ability?	

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In addition to the significant funding from the Academy's own budget the School Sports Funding will supplement in the following ways:



Membership of T&W school sports partnership- core package	£1122
HLTA released 2x afternoons per week to deliver PE to Yrs1,2,5 &6	£4000
Cost of KS2 Swimming Transport in the Summer Term	£1000
Cost of transport to and from Sports Events	£1750
Cost of updating new resources – Focus – Playground	£5000
Cost of updating Sports Day resources – ie, medals, trophies, engraving, stickers, certificates, etc.... Promoting success in sport through rewards and trophies	£150
Cost of safety checks of equipment in hall & repairs	£300
Replacement and addition of new equipment	£1000
Change 4 Life Club	£100
Cost of additional events during the year	£100
Enrichment Opportunities	£3000
TOTAL	17,740